TOP 10 Reasons to Support the University of Utah School of Medicine Building

1. We are Utah’s ONLY academic medical center

2. We CARE for Utah
   - 2/3 of Utah physicians trained at the U
   - Over a physician’s career:
     - 150K primary care patient visits
     - 25K operations
     - 13K newborn deliveries
   - Distinguished alumni:
     - Russell M. Nelson ('47)
     - Homer R. Warner ('49)
     - Cecil O. Samuelson ('70)
     - Karen F. Buchi ('84)
     - Brent C. James ('78)
     - Dale G. Renlund ('80)

3. BEST health care training environment
   - #1 FOR QUALITY & SAFETY AMONG UNIVERSITY HOSPITALS
   - NATIONAL RANKINGS
   - A QUARTER OF OUR PROVIDERS ARE IN THE TOP 1% FOR PATIENT SATISFACTION
   - AMONG THE LOWEST COSTS IN THE U.S.

4. We are planning for the FUTURE
   - Relocate Facilities & Staff
   - Ambulatory Care Center (ACC) School Of Medicine (SOM)
   - Rehabilitation Hospital (Rehab)
   - Medical Education & Discovery (MED)
5 COMMITTED to our communities
- Over $126M in charity care FY16
- 21,000 hours of community service, FY16
- New PA training program with Dixie State, 2018
- In the top 25% of all medical schools for graduates entering primary care

6 Current medical school facilities are FAILING
A 2013 study found “…the building’s seismic issues are significant enough that the building is unsuitable for continued use as a clinical care and research facility. The deficiencies cited are considered a hazard to occupants and a liability to the university.”

7 Legislature SUPPORTED planning & design
“The Legislature intends that the University of Utah use donated or institutional funds for planning and design of the proposed Medical Education and Discovery/Rehabilitation Hospital.” —2016 Utah Legislature

8 Our plan is cost- & time-EFFICIENT
Improving space, energy & resource efficiency
- Space to demolish: 639,000 SF
- Replacement space: 500,000 SF (MED/ACC)
- Donor-funded expansion: 140,000 SF (MED)
- New clinical facility: 150,000 SF (Rehab)

9 $50M from the State will enable a $185M medical school

<table>
<thead>
<tr>
<th>PROJECT COSTS</th>
<th>OPERATING REVENUES</th>
<th>STATE</th>
<th>PRIVATE</th>
<th>OPERATIONAL AND PRIVATE $$ TO DATE</th>
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<tr>
<td>ACC</td>
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<td>MED</td>
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ESTIMATED COSTS IN MILLIONS
- Donors have committed $69.75M of the $185M needed for the Medical Education and Discovery building
- A $47.5M donation for Rehabilitation Hospital is conditional on legislative approval of MED project

10 CRITICAL Legislative approval needed in 2017
- Approval of MED and Rehab buildings
- $50M for MED
- Bonding authority to bridge timing between gift agreements and construction cash flows

Donors expect project completion by 2021